

Citizens' Financial Advisory Committee Meeting Agenda

Date/Time: March 9, 2021 at 5:00M Remote Via Google Hangouts



Committee Members: Jackie Haremza, Adam Johnson, Steven Jones, Mike Warmka, Lindsey Puffer, Tim Palya, Joe Witt, Joe Aldrich, Bill Menozzi, Dave Orlowsky

Viewing:

Absent:

Quick Updates/Brief Informational Items [30 seconds per item]	Notes	Action
Updates/Informational Items	Notes	Action
Discussion Items	Notes	Action
FY 22 Budget Assumptions (From 2/22/21 School Board meeting)	Future Financial Projects-- Presentation 2_22_21	
Operating Levy Discussion	Build back estimates and \$ per APU Analysis Levy and Build Back Analysis March 2021	
Revisit Historical Budget Issues (Adam)	July 11, 2017 CFAC Meeting Topics: 2015-16 budget variances, overview of schoolfinances.com budgeting software. Updated Budget Process in Shakopee: Financial Planning Model (FPM) & long-range forecast. Monthly budget updates to the School Board. Additional detail at the School Board finance committee. Enrollment tracking. Student accounting (marss), staffing, and budget. Skyward software vs. Infinite Campus (finance and HR)	
Staffing Discussion (Tim)		
Decision Items	Notes	Action

Suggestions for a future meetings

Description of item	Type of Item (Quick Update/Brief Informational, Informational, Discussion, or Decision